

RESOLUTION 17-R-16 approving the budget of the Evergreen Cemetery for the Fiscal Year 2017-2018.

WHEREAS, the Evergreen Cemetery presented a proposed budget to the City Council; and,

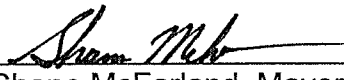
WHEREAS, the City Council conducted a public hearing on the budgets of the City and its departments and funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

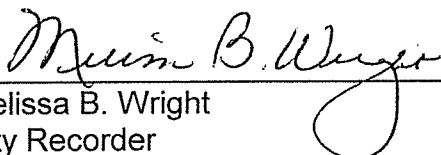
SECTION 1. The budget of the Evergreen Cemetery for the Fiscal Year 2017-2018, as recommended by the Evergreen Cemetery Board active through its Executive Committee is hereby approved as shown on Exhibit A. This approval shall be as of July 1, 2017; any Resolution or part of any Resolution which is in conflict with any provision in this Resolution is hereby repealed.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

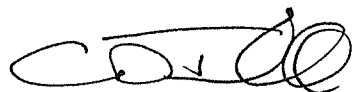
Passed: June 15, 2017


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:


Craig D. Tindall
City Attorney

EVERGREEN CEMETERY BUDGET 2017 - 2018

INCOME	Budget	
Operating Income		235,000
Lot Sales		250,000
Grave Openigs		5,000
Bronze Marker Sales		50,000
Perpetual Care Interest		5,000
Other		5,000
Total INCOME	-	545,000

EXPENSES		
Operating Expenses		48,350
Superintendent Salary		79,500
Clerical/Office		193,500
General Laborers		80,000
Employee Medical Insurance		20,000
Insurance W/Comp ect.		7,400
Utilities		6,000
Maintenance and Repairs		3,000
Office Supplies		24,000
Payroll Expenses		1,000
Postage		15,000
Mls. Expenses		2,500
Uniforms		5,800
Cemetery Supplles		2,750
Landscaping Maintenance		4,700
Telephone		3,500
Bldg/Fence Repair		10,000
Gas/Oil		6,000
Professional Fees		1,000
Dumster Rental		514,000
Total Operating Expenses	-	514,000
Non-Recurring Expenses		
Land Development		10,000
New Equipment (Mowers)		21,000
Total Non-Recurring Expenses	-	31,000
Total EXPENSES	-	545,000

EVERGREEN CEMETERY
TENATIVE BUDGET
2017-2018
SALARY SCHEDULE

SUPERINTENDENT / ASST.\$48,350.00

SEC/TREASURER \$44,265.00

ASST. SEC.\$35,235.00

GENERAL LABORS.....\$193,500.00
Including Part-time and Temps.

PER COVER SHEET

\$321,350.00